



RALEIGH WATER DISTRICT FY 26/27 BUDGET COMMITTEE MEETING WEDNESDAY, MAY 20, 2026

5/20/2026

7:00 PM

District Office

5010 SW Scholls Ferry Road

Portland, OR 97225

Meeting called by:	Board of Commissioners	Type of meeting:	Budget Committee
Note taker:	Matt Steidler		
Attendees:	Ems, Ownby, Mickiewicz, Bhasker, Carney, Steidler		

----- Agenda Topics -----

CALL MEETING TO ORDER	CHAIRMAN
ELECT BUDGET COMMITTEE OFFICERS	CHAIRMAN
HEAR BUDGET MESSAGE FROM THE BUDGET OFFICER	MATT STEIDLER
RECEIVE BUDGET , REVIEW AND DISCUSS	BUDGET COMMITTEE CHAIR
HEAR PUBLIC COMMENT ON THE PROPOSED BUDGET	BUDGET COMMITTEE CHAIR
ANNOUNCE DATE AND TIME OF NEXT MEETING, IF REQUIRED	BUDGET COMMITTEE CHAIR
BUDGET COMMITTEE APPROVES PROPOSED BUDGET	BUDGET COMMITTEE CHAIR
AUTHORIZE BUDGET OFFICER TO PREPARE BUDGET FOR PUBLICATION AND MAKE AVAILABLE TO THE PUBLIC	BUDGET COMMITTEE CHAIR

Other Information

Special notes:

----- Agenda Topics -----

CALL MEETING TO ORDER

CHAIRMAN

Discussion: Meeting called to order at 19:01.

Conclusions:

Action items:

Person responsible:

Deadline:

ELECT BUDGET COMMITTEE OFFICERS

CHAIRMAN

Discussion: Robert Ems nominated Budget Committee Chairman. All in favor.

Conclusions:

Action items:

Person responsible:

Deadline:

HEAR BUDGET MESSAGE FROM THE
BUDGET OFFICER

MATT STEIDLER

Discussion: M. Steidler explained several changes from the draft budget in April. SDC reduced, CIRF Contingency and General Insurance were adjusted.

Conclusions:

Action items:

Person responsible:

Deadline:

RECEIVE BUDGET DOCUMENT, REVIEW
AND DISCUSS

BUDGET
COMMITTEE CHAIR

Discussed CIRF need for WASHCO Sidewalk funding in FY 26/26.

Conclusions:

Action items:

Person responsible:

Deadline:

HEAR PUBLIC COMMENT ON THE
PROPOSED BUDGET

BUDGET
COMMITTEE CHAIR

Discussion: No public comment.

Conclusions:

Action items:

Person responsible:

Deadline:

ANNOUNCE DATE AND TIME OF NEXT MEETING, IF REQUIRED		BUDGET COMMITTEE CHAIR	
<u>Discussion:</u> No additional meeting required.			
<u>Conclusions:</u>			
<u>Action items:</u>		<u>Person responsible:</u>	<u>Deadline:</u>

BUDGET COMMITTEE APPROVES PROPOSED BUDGET		BUDGET COMMITTEE CHAIR	
<u>Discussion:</u> Budget Committee motioned & seconded to approve the budget as presented. All in favor.			
<u>Conclusions:</u>			
<u>Action items:</u>		<u>Person responsible:</u>	<u>Deadline:</u>

AUTHORIZE BUDGET OFFICER TO PREPARE BUDGET FOR PUBLICATION AND MAKE AVAILABLE TO THE PUBLIC		BUDGET COMMITTEE CHAIR	
<u>Discussion:</u> Committee authorized budget to be made available to the public. Motioned & seconded. All in favor.			
<u>Conclusions:</u>			
<u>Action items:</u>		<u>Person responsible:</u>	<u>Deadline:</u>

Special Notes:

Meeting adjourned at 19:17 pm.

BUDGET COMMITTEE INFORMATION:

NAME	ADDRESS	PHONE	SIGNATURE
	5		
Narjala Bhasker	5365 SW Laurelwood Ave., Portland, OR 97225	503-292-3471	
Russ Mickiewicz	5630 SW Arrowwood Ln. Portland, OR 97225	503-627-3955	
Dustin Ownby	8217 SW Homewood St. Portland, OR 97225	503-679-9136	
Robert Ems	8411 SW Jamieson Rd. Portland, OR 97225	503-516-3339	

SIGNED:

Robert Ems

05/20/2026

BUDGET COMMITTEE CHAIR

DATE

WITNESSED:

05/20/2026

BUDGET COMMITTEE SECRETARY

DATE